

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Ector County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	750,100	\$57,714.53	\$19,388.37
February	2021	789,798	\$63,486.95	\$20,512.17
March	2021	721,875	\$55,125.31	\$18,745.23
April	2021	804,379	\$64,217.28	\$20,874.89
May	2021	831,786	\$65,385.53	\$21,474.67
June	2021	1,035,245	\$75,700.79	\$26,674.52
July	2021	1,040,681	\$76,745.59	\$26,834.96
August	2021	1,135,062	\$84,136.96	\$29,404.73
September	2021	1,007,445	\$71,882.81	\$26,013.79
October	2021	815,440	\$63,489.32	\$21,109.58
November	2021	726,598	\$56,579.17	\$18,837.38
December	2021	748,599	\$59,134.21	\$19,472.23
		<b>10,407,008</b>	<b>\$793,598.45</b>	<b>\$269,342.54</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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